

Sport Bay of Plenty Report for the Half year July 2013 – December 2013

1. Information Hub

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
Provision of a Sport & Recreation Information Hub for Tauranga	Regular e-news(minimum fortnightly)	<ul style="list-style-type: none"> A Weekly electronic active mail contains information on sport and recreation activities across the region to approximately 926 recipients A community sport newsletter is sent to all clubs and schools which contains updates from Council, workshop dates and general information for volunteers. 	<ul style="list-style-type: none"> Events Calendar Events Scheduler Assist with promotion Forward relevant info Website linkages 	<ul style="list-style-type: none"> Staff continue to submit articles and collect information regarding events from community organisations. Ongoing
	Annual Sport information guide publication	<ul style="list-style-type: none"> Collect information from sporting codes and work with the publisher to produce an annual A-Z Sports guide, 2000 copies are available free to the public distributed through libraries, community centres and Sport Bay of Plenty offices. 	<ul style="list-style-type: none"> Distribution at Libraries, community centres and TCC reception 	<ul style="list-style-type: none"> 2014 guide scheduled to go to print February 2014.
	Annual Play in the Bay Directory	<ul style="list-style-type: none"> Play in the Bay directories provide information and resources for to the community. Six Live to Play physical activity stands are at various locations within the city e.g. libraries, community centres, information centres. This information is also available on our website. Note the July 2013 Play in the Bay directory includes 190 recreation providers, of these 148 are based in Tauranga City. 	<ul style="list-style-type: none"> Distribution at Libraries, community centres, TCC reception and various providers and centres. 	<ul style="list-style-type: none"> Ongoing collection of information, distribution and promotion of the Play in the Bay directory.
	Maintain and update contacts database (minimum of 6 monthly)	<ul style="list-style-type: none"> The Tauranga club contact database is regularly updated. Updates sent through to TCC as required. 	<ul style="list-style-type: none"> Updates to club database through regular bookings process 	<ul style="list-style-type: none"> Database is updated at least quarterly, and more often if we are advised of any changes.

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
	Public Information resources including Maintaining & regularly updating the Sport BOP Website	<ul style="list-style-type: none"> ▪ The website is continually reviewed and updated. ▪ Facebook page is regularly updated and has 1,214 likes - 482 have joined since 1 July 2013. 	<ul style="list-style-type: none"> ▪ Link to Sport BOP website from TCC's website 	<ul style="list-style-type: none"> • Ongoing management and updating of website and facebook page.
	Advisory service (linked to Sports House)	<ul style="list-style-type: none"> ▪ The Sports House provides ongoing community benefit for sport and recreation organisations. Rooms are available to the community free of charge and all sports have access to high speed internet, copiers, reception. ▪ The provision of Sports House enables the general public and sports to access centralised knowledge and support. 	<ul style="list-style-type: none"> ▪ N/A 	<ul style="list-style-type: none"> ▪ Ongoing ▪ Reception staff continue to receive updates regarding SBOP activities to assist the public

Evidence of success in this focus area:

Regular monitoring of information provided

Number of website 'hits' per annum

- Visits (number of visits to your site): 24,543
- Unique Visitors (number of unduplicated, counted only once, visitors to your website over the course of a specified time period): 13,796
- Page views (total number of pages viewed): 68,802
- % New Visits (estimate of the percentage of first time visits): 49.69%
- 482 new people joined the **Facebook** page since 1 July 2013

2. Sports House

What We Want to Achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
Collective Sports House facility provided for sport & recreation organisations to operate from	Office Space and administration support	<p>The Sport Bay of Plenty building known as the 'Tauranga Sports House' at 406 Devonport Road provides a quality service and support to other Sports House tenants. The building is an open plan office space along with shared facilities such as a full board room and meeting rooms, AV support and parking for visitors.</p> <p>Current tenants are:</p> <ul style="list-style-type: none"> • Tauranga Waterpolo • Bay of Plenty Badminton • Badminton New Zealand • Tauranga City Basketball • Bay of Plenty Rowing • New Zealand Rugby League • Upper Central Zone Rugby League (3) • Waikato Bays Tennis • Squash Bay of Plenty • Waikato Bay of Plenty Squash • Bay of Plenty Volleyball (x2) • Bay of Plenty Hockey • Water Safety New Zealand • Waikato Bay of Plenty Football (3) • Halberg Trust • Waikato Bay of Plenty Netball (3) <p>The facility is at capacity.</p>	<ul style="list-style-type: none"> ▪ Tauranga City Basketball hire office space at the QEYC in addition to the space they use at Sport Bay of Plenty 	<ul style="list-style-type: none"> ▪ Ongoing support provided to the tenants of Sports House ▪ Ongoing work with the Tauranga Boys College to investigate options to expand the facility.
	Equipment/resources	<p>Shared services provided to: Tauranga Sports House has provided resources and facilities use to a number of clubs and organisations, including:</p> <ul style="list-style-type: none"> ▪ NZ Rugby League 	<ul style="list-style-type: none"> ▪ Events Tauranga – main provider of events infrastructure ▪ Provision of large meeting space as and when required 	<ul style="list-style-type: none"> ▪ Ongoing

What We Want to Achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
		<ul style="list-style-type: none"> ▪ Tauranga Tennis seniors ▪ Western BOP Tennis Club ▪ Tauranga Podiatry ▪ Western Bay PHO ▪ Tauranga Basketball ▪ TGA Basketball referees ▪ Tauranga Hockey ▪ Waikato Bay of Plenty Football ▪ Swimming NZ ▪ Water Safety ▪ Badminton NZ ▪ Basketball NZ ▪ Bay of Plenty Canoe Slalom ▪ Parafed Bay of Plenty ▪ Disability Sport Co-ordinator ▪ Tauranga Water Polo ▪ Bay of Plenty Volleyball ▪ Touch NZ ▪ Surf Lifesaving NZ ▪ Tauranga Rowing ▪ Tauranga Squash ▪ BMX Club ▪ Physical Activity and Networking Group ▪ City on it's feet walking Group ▪ Waikato Bay Area Judo Assn ▪ Older Peoples discussion group ▪ Te Matai motor sport ▪ BOP Regional Council ▪ Western BOP Cricket ▪ Greerton Swimming ▪ TT Whanau group ▪ TGA Gymnastics ▪ Tga Pistol Club ▪ NZ Supa Group 	<ul style="list-style-type: none"> ▪ Sport BOP receive regular user rate for Council facility hire 	

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	Storage	Tenants have access to: <ul style="list-style-type: none"> ▪ Basic office storage. ▪ Trailer with sports equipment. A garage has been erected onsite for storage of Sport BOP equipment.	<ul style="list-style-type: none"> ▪ Storage space for community groups is provided where possible in indoor sports facilities, community halls and centres. ▪ Provision of storage facilities for club use on many Active Reserves. A small charge is applied for these facilities. ▪ Council's Active Reserves Level of Service policy has a storage provision LOS which Council aims to provide in future. 	<ul style="list-style-type: none"> ▪ Ongoing provision

Evidence of success in this focus area

Number of users (minimum of 25 groups supported): Achieved (24 tenants (from 16 organisations) and 35 shared services) See equipment and resources section of report above

Hours of Operation (per annum): - Sport Bay of Plenty operates for 40 hours per week, 50 weeks per annum equating to 2000 hours

Tenant satisfaction survey results: March 2013 92% satisfaction from tenants and staff. Next survey March 2014

Number of quality resources available: There are over 62 quality resources available on our website and these get changed continually to ensure they are relevant. There is also a sporting calendar and resources for school sport and KiwiSport.

Stakeholder and community feedback: Not relevant for this period – Sport Bay of Plenty have changed the survey frequency from annually to every two years. Next survey is April 2014.

3. Sport Club Support

What We Want to Achieve	Actions	Sport BOP Contribution	TCC Contribution	Sport BOP Work planned for next 6 months
<p>A dedicated role supporting and developing the sporting infrastructure of Tauranga.</p>	<p>Employing one FTE staff member dedicated to:</p>	<ul style="list-style-type: none"> ▪ Michelle Adams is employed fulltime as the Sport Development Advisor. <p>Note: Michelle was on leave for 2 months during this reporting period. David Mortimore undertook her role during this period.</p>	<ul style="list-style-type: none"> ▪ Manager: Recreation & Facilities as key liaison ▪ Assist on recruitment panel for new SDA. 	<ul style="list-style-type: none"> ▪ Michelle is leaving this role in March 2014 to return to study. The role has been advertised
	<p>Act as a link between clubs and Council for service delivery issues</p>	<ul style="list-style-type: none"> ▪ Regular meetings with Kiri Pope, Manager: Recreation & Facilities and other TCC staff e.g. Parks staff, Strategic Planners regarding service delivery projects, sports club support, and reserve user issues including pre season crossovers of codes & user conflicts. ▪ Advice and assistance has been provided to Bay Leisure regarding various indoor user issues as and when required. ▪ Assisted Clubs with submissions to the Draft Outdoor Spaces Booking Policy and Coastal Reserves Management Plan. ▪ Coordination of user meetings for Greerton Park, Fergusson Park and Blake Park re: capital work projects for the 2013/2014 year. ▪ Facilitation of trial storage area in the Wharepai Building for the three Athletics Clubs based at Tauranga Domain. ▪ Assistance and advice given to Inline Hockey club following their lease termination at BayPark. ▪ MPIF and SPIF Process - Assistance given to 7 clubs with applications to the September round of SPIFs and 1 club for MPIFs application. All 8 applications were allocated 	<ul style="list-style-type: none"> ▪ Provide advice to SBOP and clubs on Council processes provided by SBOP ▪ Reports to Council as required ▪ Joint hosting and management of User forums ▪ Parks coordinators, bookings support office, strategic planner etc liaise with Sport BOP staff ▪ Joint work on numerous projects as detailed in the Sport BOP column 	<ul style="list-style-type: none"> ▪ Ongoing work with WBOP Softball Association ▪ Inline Hockey – find a new venue following the termination of the BayPark Lease. ▪ Assist with Development plans of Papamoa Surf Lifesaving Club

What We Want to Achieve	Actions	Sport BOP Contribution	TCC Contribution	Sport BOP Work planned for next 6 months
	<p>Club development in Tauranga, including the provisions of advice and support</p>	<p>funding.</p> <ul style="list-style-type: none"> ▪ In-depth club development support has also been given to various clubs some of which include: <ul style="list-style-type: none"> ○ Papamoa Surf Lifesaving Club ○ Tauranga BMX Club ○ BOP Canoe Club ○ Papamoa Triathlon Club ○ Mt Maunganui Sports Club ▪ Support to apply for funding and other income revenue streams has been given to several clubs. ▪ On-going support and work with the Regional Sporting Organisations to develop their capability to deliver their sport. ▪ In depth assistance given to the Tauranga Squash to undertake a SWOT and operational review. Work will continue in 2014 to develop a governance structure and associated policies and documentation. 	<ul style="list-style-type: none"> ▪ Provide advice to SBOP and clubs on Council processes ▪ Assisted with specific club projects and issues as and when required 	<p>Ongoing work with the following clubs/groups – as identified by Council and through SBOP Sport Support Plans:</p> <ul style="list-style-type: none"> ▪ Tauranga Squash Club ▪ Papamoa Surf Lifesaving Club
	<p>Work with clubs to facilitate the implementation and monitoring of appropriate Sportville model as per identified priorities and policy</p>	<ul style="list-style-type: none"> ▪ Facilitate Blake Park User Forum ▪ Work with Mount Sports Club and Mount Maunganui Cricket Club re: grass wicket potential of MMCC joining the MSC. ▪ Assistance given to the Tauranga BOP Petanque with the installation of a trial terrain at the Mt Greens Sports Club site. ▪ Work with Bayfair Petanque Club on potential relocation to Mt Greens. Club, however, voted against the move. 	<ul style="list-style-type: none"> ▪ Policy advice ▪ Leading major sportville planning / implementation ▪ Management of the Resource Consent for the future redevelopment of Blake Park ▪ Support Blake Park User Forum ▪ Support to the Board of Club Mount Maunganui and Mt Greens Sports 	<ul style="list-style-type: none"> ▪ Ongoing work with clubs on all multiuse reserves. ▪ Continue to support and coordinate the Blake Park User Forum meetings. ▪ Papamoa Surf Lifesaving Club

What We Want to Achieve	Actions	Sport BOP Contribution	TCC Contribution	Sport BOP Work planned for next 6 months
	Provision of advice on efficient use of indoor/outdoor facilities (long-term) including community share facilities	<ul style="list-style-type: none"> ▪ Coordination and facilitation of the Outdoor Sports Club User Forum; 24th September. ▪ On-going support to BOP Badminton and TCC staff around the interior repainting of Mt Maunganui Sports Centre to be more suitable for Badminton utilising youth from Pathway 16/20. ▪ Vessel-based water sport user forum held to investigate the options for a water based sportville to cater for the growing needs of vessel water based sports that may be incorporated into the Parau Farms project. 	<ul style="list-style-type: none"> ▪ Provision and management of indoor and outdoor facilities. ▪ Ongoing work with schools with Community Share facilities e.g. Merivale 	<ul style="list-style-type: none"> ▪ Ongoing ▪ Outdoor and indoor User Forums
	Develop relationship agreements with sport and recreation clubs and associations	<ul style="list-style-type: none"> ▪ Ongoing support given to organisations that lease council owned facilities. 	<ul style="list-style-type: none"> ▪ Manage all club leases and maintenance for Council owned facilities used by clubs ▪ Manage all bookings for Council facilities (indoor, outdoor) used by clubs ▪ Manage Active Reserves User Agreement for all reserve users 	Ongoing
	Develop and undertake a regular club sustainability survey (minimum of 3 yearly)	<ul style="list-style-type: none"> ▪ 2013 Annual Club Survey completed and clubs who requested assistance have been contacted. 	<ul style="list-style-type: none"> ▪ Relevant information published through annual report 	<ul style="list-style-type: none"> ▪ To be conducted May/June 2014
	Major Projects for the 13/14 year include: a) TECT All Terrain Park b) Tauranga	<ul style="list-style-type: none"> a) TECT All Terrain park – Chairing of User Group Meetings at WBOPDC during 2013/14. b) Equestrian Society – not this period. c1) Demand Analysis - Joint TCC and SBOP 	<ul style="list-style-type: none"> ▪ Key Liaison with WBOPDC (lead agency) on TECT all Terrain Park ▪ Lead Active Reserves LOS demand review 	<ul style="list-style-type: none"> ▪ TECT All Terrain Park - Continue to support through the chairing of User

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	<p>Equestrian Society – strategic planning & support</p> <p>c) Assistance with implementing Outcomes of Council’s Active Reserves LOS policy including:</p> <p>c1) Demand & Supply Review</p> <p>c2) Annual Club User Survey</p> <p>c3) Project support – Te Wati Park – Lighting and Irrigation; Mitchell Park – Lighting ; Gordon Spratt irrigation</p> <p>c4) New initiatives – working with codes to explore new delivery options to spread demand</p>	<p>project team meetings occur fortnightly.</p> <p>c2) Review of Annual Club User Survey questions for future implementation</p> <p>c3) Project support – Te Wati Park – Lighting and Irrigation; Mitchell Park – Lighting; Gordon Spratt irrigation – in discussions with meetings held.</p> <p>c4) New initiatives – not this period</p>	<ul style="list-style-type: none"> ▪ Lead new Capital development projects – Te Wati, Mitchell Park, Gordon Spratt etc 	<ul style="list-style-type: none"> ▪ Group Meetings. ▪ Complete the Demand Analysis Review for an updated 2014 report to input into the 2015/225 Long Term Plan. ▪ Commence Strategic Planning & support work with Tauranga Equestrian Society. ▪ Staff will work closely with sporting codes to identify opportunities to deliver programmes in alternate ways (working alongside RSO’s and NSO’s).
<p>Evidence of success in this focus area: Number of Club development workshops held & attendance numbers: Club Planning Workshops – to be scheduled in next review period Volunteers Thank you Breakfast – June 2014</p> <p>Satisfaction rating from clubs assisted: next review period</p>				

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<p>Results of regular evaluation of sporting club sustainability: To be completed June 2014</p>				

4. Strategy, Policy & Project Development

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
Be the lead agency for provision of strategy advice related to sport and recreation	Participation in Council strategy policy and project teams on issues impacting on the sports and recreation sector	<ul style="list-style-type: none"> ▪ Sport and Leisure Advisory Panel (SLAP) – actively involved in the meetings throughout 2013/14 and completion of “Action Points” in an efficient and timely manner. 	<ul style="list-style-type: none"> ▪ Facilitate the Sport and Leisure Advisory Panel (SLAP) ▪ Lead the development of the Outdoor Spaces Booking Policy. 	<ul style="list-style-type: none"> ▪ Ongoing
	Co-ordinate the provision of relevant information from sport and recreation groups into key strategies, policies and projects	<ul style="list-style-type: none"> ▪ Ongoing work with the monitoring of Active Reserves LOS policy. ▪ Sports & Recreation groups advised of Council processes they can submit to including policy and strategy development, annual plans etc including outdoor spaces booking policy, coastal reserves management plan. • Advice given to clubs as required for the Sports Project Assessment criteria developed to help provide a consistent method and approach to assessing club requests to Council for funding and/or land. 	<ul style="list-style-type: none"> ▪ Lead development of key strategies, policies and projects ▪ Lead the consultation with community and affected parties as required ▪ Coastal Reserves Management Plan completed ▪ Use of the Sports Project Assessment Criteria in decision making processes 	<ul style="list-style-type: none"> ▪ Ongoing
	Identifying opportunities for the development of strategy policy and projects where the need arises	<ul style="list-style-type: none"> ▪ Discussed issues relevant to sport and recreation sector regarding the Event Support Fund with TCC staff – Sport BOP staff raised concerns that the very nature of Sport Events means that they are often not conducive with the criteria set out by the current policy. Furthermore the existing process of reviewing applications and decision making around the allocation of funds is time consuming. The 	<ul style="list-style-type: none"> ▪ Event Support Fund policy – currently under review as part of wider City Events review. 	<ul style="list-style-type: none"> ▪ Contribute to Events policy review when required.

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	<p>Delivery of those initiatives identified in SmartGrowth, the Sport and Active Living Strategy, Our Community Places Strategy and the Active Reserves Management Plan that Sport BOP has responsibility for</p>	<p>review would be an ideal opportunity to address this.</p> <ul style="list-style-type: none"> ▪ Continue to progress relevant Tauranga Tomorrow & Smart Growth actions ▪ Sport BOP is responsible for delivering 17 actions (47%) from the Sport and Active Living Strategy 2012. ▪ Sport BOP are also jointly responsible with TCC for four actions (11%) ▪ All 17 actions Sport BOP is responsible for are in progress. Examples of actions in progress include: <ul style="list-style-type: none"> ▪ CoachForce – Sport BOP run the largest CoachForce programme in NZ with over 2,800 coach development opportunities provided in Western BOP in the past 6 months. ▪ Athlete Scholarships in partnership with BayTrust; ○ The 2013 BOP Sports Awards was held at the ASB Arena - 500 people attended. 	<ul style="list-style-type: none"> ▪ Continue to progress relevant Tauranga Tomorrow & Smart Growth actions ▪ TCC is responsible for delivery of 13 (36%) of the actions in the Sport and Active Living Strategy 2012. Of these 13 actions: 1 is complete; 11 are started or are ongoing; 1 is not yet commenced but is scheduled through the Long Term Plan process. ▪ Capital works projects (parks) 	<ul style="list-style-type: none"> ▪ Ongoing
	<p>Results from Sport NZ monitored and recommendations made to TCC on how these results can inform future strategies, policies and projects</p>	<ul style="list-style-type: none"> ▪ The Kiwisport Regional partnership fund is led by Sport NZ. Sport Bay of Plenty manage the programme and 100% of the funding allocated from Sport NZ is allocated to community organisations. ▪ All sub regions (Western, Central and Eastern Bay of Plenty) are allocated \$██████ as a pool of funds for sporting organisations and schools to apply for projects that increase participation in sport. 	<ul style="list-style-type: none"> ▪ Regular liaison with relationships manager at Sport NZ through Manager: Recreation & Facilities ▪ Manager: Recreation & Facilities is a member of the Sport NZ Territorial Authority Forum. ▪ Distribution of relevant Sport NZ information to relevant 	<ul style="list-style-type: none"> ▪ Continue to work alongside sporting providers to access kiwisport fund as required for the annual funding rounds. ▪ Continue to keep abreast of Sport NZ research and

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
	<p>Major projects for the 13/14 year include:</p> <ul style="list-style-type: none"> a) Parau Farms. b) Papamoa Surf Club feasibility study. c) Indoor Facilities Level of Service review. 	<ul style="list-style-type: none"> a) Sport BOP staff have been in regular discussions and attended meetings as required by Council staff. It has been agreed that Sport BOP will play a key role liaising with sports clubs and the wider sporting community as the Parau Farm project progresses and will be on the project group. b) Sport BOP staff liaised with the Club and their representatives during the period including the CRMP submissions and more recently arranged a meeting between Council staff, representatives from the Papamoa Surf Club regarding the proposed redevelopment of the Surf Club facilities at Papamoa Domain. c) To date no contribution required. 	<p>Council staff</p> <p>Lead projects:</p> <ul style="list-style-type: none"> ▪ Lead agency to agreement with Sport NZ for the Pathway 16/20 project. This is reported on in a separate section at the end of this report. ▪ Commenced work on review of Indoor Facilities Level of Service 	<p>incorporate findings into local planning where appropriate.</p> <ul style="list-style-type: none"> ▪ Input to Parau Farms Development planning ▪ Continue to provide assistance to Papamoa Surf Club project ▪ Contribute to Indoor Facilities Level of Service review as and when required

Evidence of success in this focus area:

Joint six-monthly reports: prepared and presented in conjunction with TCC staff.

Number of strategy actions worked on per annum: All 17 Sport & Active Living Strategy Actions that Sport BOP is responsible for are in progress. Sport BOP has also assisted TCC with a number of the TCC lead actions.

5. Recreation

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
Co-ordinate activities that promote and profile recreation and active lifestyles	Sport BOP will lead and facilitate the development of the recreation sector			
	Manage the continuation of the City on its Feet programme (on behalf of TCC) in line with the core principles of the programme	<p>The following has been delivered from July 2013 – December 2013:</p> <ul style="list-style-type: none"> ▪ Oversee the City on its Feet programme and continue to have regular contact with City on its Feet captains. ▪ Currently 30 walking groups throughout Tauranga. ▪ COIF captain catch-ups continuing quarterly. ▪ COIF captain monthly newsheet produced every month. ▪ COIF seasonal newsletter produced for Spring and Summer 	<ul style="list-style-type: none"> ▪ Support Sport BOP funding applications when appropriate 	<ul style="list-style-type: none"> ▪ Ongoing ▪ Continually update COIF timetable and upload to website as changes are required. ▪ Continue with the transition of the URL's as they come up for renewals to the new Sport Bay of Plenty website over the next twelve months.
	Co-ordinate the Play in the Bay calendar of events to provide:			
	a) 8 themed activity months per annum including Bike month, Outdoors month & a range of other themes	<p>a) Planning and delivery of Play in the Bay:</p> <ul style="list-style-type: none"> • August - Move It Month • September - Activate Month • October - Outdoors Month • November - Water Month 	<ul style="list-style-type: none"> ▪ Assist in the promotion of events/ initiatives ▪ Participate in events where appropriate ▪ TCC facility managers (BLEL) provided events during the 	<ul style="list-style-type: none"> ▪ Ensure inclusion of family focused events in Play in the Bay focused months. ▪ Planning and

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
	<p>b) Targeted events which ensure that activity options are provided for all sectors of the community e.g. children, families, working people, older adults, accessible events etc</p> <p>c) Delivery of Flagship events – Half Iron Man, Tin Man & AIMS games</p>	<p>b) Ensure events included in the calendar catered for all target groups including children, families, elderly, disability and corporate.</p> <p>c) Workshop delivered to Play in the Bay providers Workshop included guest speakers on risk management and story and photo angles for media promotions. 24 providers registered.</p> <p>d) Flagship Events</p> <ul style="list-style-type: none"> ▪ The Tinman was delivered in December and had 761 participants ▪ The 2013 NZCT AIMS GAMES International Sporting Championships were supported by 193 schools from throughout New Zealand, Kaitaia to Dunedin, Australia and Rarotonga). This equated to over 6,000 students and 1,400 coaches, managers and officials. Next games are scheduled for 8 September 2014. 	<p>following months: Move It, Activate, Outdoors, and Water.</p>	<p>delivery of Bike Month, Walk Month, Adventure Month and Indoor Month.</p> <ul style="list-style-type: none"> ▪ Planning and deliver of Bike Month events including 1) Go by Bike Day 2) Tour de Bay Corporate Challenge 3) Tykes on Trikes in Tauranga ▪ Deliver workshops of interest for Play in the Bay providers. ▪ Planning for the POT Half Iron Man ▪ Planning for AIMS 2014
	<p>Enhancing synergy and seamlessness in the active living sector through:</p>			
	<p>Leadership of networks</p>	<ul style="list-style-type: none"> ▪ Ongoing facilitation of meetings, and dissemination of information through TANGo Network (Tauranga Activity & Nutrition Group). 	<ul style="list-style-type: none"> ▪ Staff input to Older Adults Physical Activity Forum ▪ Staff membership of the steering committee for the Active 	<ul style="list-style-type: none"> ▪ Continue to facilitate TANGo & and identify opportunities to

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
		<ul style="list-style-type: none"> ▪ Re-established Older Adult's Physical Activity Forum with key stakeholders. ▪ Lead the "Virtually on Track" active communities project. The projects aim is to increase participation in adventure sport and recreation. ▪ Community partnering and sharing resources to improve the delivery and utilisation of the local gem recreation sites is the heart of the project. The local gem recreation sites are: <ul style="list-style-type: none"> ▪ 1. Lower Kaimai and McLaren Falls ▪ 2. Waihi Beach/Orokawa Bay/Bowentown ▪ 3. Otānewainuku/Kaharoa ▪ 4. Pāpāmoa Hills/Summerhill/Kaiate Falls ▪ 5. Mōtū Area ▪ 6. Toi's track and Ōhiwa Harbour ▪ 7. Whakarewarewa Forest and Rotorua Lakes ▪ 8. Kawerau/Tarawera 	<p>Communities Project Virtually on Track, particularly regarding McLaren Falls Park use.</p>	<p>advocate and collaborate for the promotion of physical activity.</p> <ul style="list-style-type: none"> ▪ Continue to develop the Older Adult's Physical Activity Forum.
	<p>Communication tools, e.g. newsletters and conferences</p>	<ul style="list-style-type: none"> ▪ On-going promotion of recreation programmes and City on its Feet in newspaper articles and regular columns, e-news and to targeted databases. ▪ Play in the Bay promotion: <ul style="list-style-type: none"> - Video blog every month on Sunlive - Weekly articles in Weekend Sun - 2000 calendars printed and distributed each month ▪ City on its Feet monthly Captain's news sheet compiled and distributed. ▪ New edition of Play in the Bay directory completed, printed and distributed July 2013. ▪ Live to Play Stands are currently in six 	<ul style="list-style-type: none"> ▪ Publication of articles in City Views when possible. ▪ Distribution of Play in the Bay calendar's at Libraries, community centres and TCC reception 	<ul style="list-style-type: none"> ▪ Continue promotion of recreation and sport through newspaper columns, newsletters, radio and data bases. ▪ Continue City on its Feet captain's sheets.

What we want to achieve	Actions	Sport BOP Contribution	TCC Contribution	Work planned for next 6 months
		locations and are continuously updated with information and upcoming events.		
<p>Evidence of success in this focus area:</p> <p>Number of organised recreation activities or events held/coordinated:</p> <ul style="list-style-type: none"> ▪ AIMS Games – total of 6,000 students and 1,500 coaches, managers and officials ▪ Tinman Triathlon – 761 competitors ▪ Move It Month – 21 events in the calendar ▪ Activate Month – 18 events in the calendar ▪ Outdoors Month – 28 events in the calendar ▪ Water Month – 34 events in the calendar <p>Number of people that participated in some sort of organised recreation activities in Tauranga:</p> <ul style="list-style-type: none"> ▪ Play in the Bay - Move It, Activate, Outdoors and Water Month – number of participants over these four months 3585 <p>Satisfaction levels of providers: -</p> <ul style="list-style-type: none"> ▪ 75% of Play in the Bay providers stated their goals/outcomes of being involved in Play in the Bay were met (Move It, Activate, Outdoors, Water) ▪ 95% of Play in the Bay providers would like to participate in Play in the Bay again (Move It, Activate, Outdoors, Water) ▪ 33% of providers had more people join their class/club/group as a result of Play in the Bay <p>Maintain a minimum of 32 City on its Feet walking groups city wide: Currently 30 walking groups are set up around Tauranga.</p>				

Specific Projects Section

Pathway 16-20 Project

This is a partnership based Active Communities Project of which Sport NZ is currently the major funder (\$210,000 over three years) via a Relationship Agreement with Tauranga City Council. Western Bay of Plenty District Council have also confirmed a financial contribution to this project of \$10,000 a year for three years with the Tauranga City Council contribution being \$5,000 a year for three years.

Tauranga City Council has contracted Sport BOP to deliver the outcomes of the project.

What we want to achieve	Actions	Sport BOP work 1 July 2013 – 31 December 2013	Sport BOP Work planned for next 6 month period
<p>Use Sport & Recreation to empower youth in the Western Bay of Plenty</p>	<p>Increased participation of school leavers (16-20) in sport & recreation 1. Work with targeted communities to engage youth</p>	<ul style="list-style-type: none"> ▪ Year two of the project has seen programmes and support continue to be delivered in the Gate Pa / Merivale as it was identified by the steering group that this area is a priority to continue to work in. The other targeted communities for year two are: <ul style="list-style-type: none"> ○ Otumoetai ○ Te Puke ○ Pyes Pa ○ Maketu ○ Ohauti/Welcome Bay ▪ An independent evaluation of the programme is being conducted annually and results will be shared with Council. ▪ The project manager is an active member on several youth groups in the community and is also working alongside the secondary schools and the Truancy officers (DTO) ▪ Individual plans are developed for each of the referred youth and these are providing direction for the development of the programmes. ▪ DHB has funded a .75 FTE to provided support to the 	<ul style="list-style-type: none"> ▪ The Project Manager to continue to be an active member of youth groups. ▪ Work continues in the new targeted communities: ▪ Delivering Annual Plan outcomes. ▪ Discussion to be held with DHB in regard to securing another year funding for a staff member. ▪ Identify other initiatives – e.g. Welcome Bay community day including touch, 3v3 basketball. ▪ Arataki / Mount community Day

What we want to achieve	Actions	Sport BOP work 1 July 2013 – 31 December 2013	Sport BOP Work planned for next 6 month period
		<p>programme delivery.</p> <p>Highlights of community involvement of the youth involved in the programme:</p> <ul style="list-style-type: none"> ▪ The Pathway 16 20 youth were involved in the delivery of a community fun day on Sunday 1st December 2013, up to 400 to 500 people attended included were up to 90 youth playing, touch, tug of war, kiwi tag, grass volley, bike riding, and loads of other fun activities. ▪ 2 community events delivered big 2 tournament at QEYC involved 3 on 3 basketball and volleyball with 140 youth attending these 2 days from a range of WBOP communities. 	
	<p>Appropriate Youth Environment</p> <p>1. Clubs in the targeted areas are given access to resources, tools and project staff to develop or enhance an environment that is welcoming & appropriate for youth</p>	<ul style="list-style-type: none"> ▪ Discussions have commenced with youth on the programme, sporting codes, schools and other community organisations to develop resources. 	<ul style="list-style-type: none"> ▪ Workshops will be delivered on creating a youth friendly environment. ▪ Work with youth on opportunities to volunteer in schools and at community events.
	<p>Evaluation & monitoring. Accurate baseline data is collected</p> <p>1. Database of youth aged 16-20 is developed and</p>	<p>A database has been developed to allow for the collection of accurate data for the programme. It was completed in September and is being reviewed and changed as required.</p>	<ul style="list-style-type: none"> ▪ Continually enter information into the database. ▪ Produce reports as required ▪ The next monitoring report to TCC (for Sport NZ) is due 15 May 2014.

What we want to achieve	Actions	Sport BOP work 1 July 2013 – 31 December 2013	Sport BOP Work planned for next 6 month period
	updated		
	Advocacy for Youth 1. Community organisations develop and maintain a focus on youth.	Actively involved in or liaising with the following youth related groups: Tauranga Youth development Team Voice of Youth development Merivale Community Centre Welcome Bay Inter-Agency Forum Youth Offending Team Tauranga Safe City Employ NZ CYFS Relationship Aoteroa Probation Services Alternative Education Schools	<ul style="list-style-type: none"> ▪ Remain actively involved and to identify opportunities for youth to be involved in the discussions.